Department

: State Universities and Colleges (SUCs)

Agency/Entity

: Negros Oriental State University

Operating Unit

: < not applicable >

Organization Code (UACS)

Particulars			Physical	Target (Bı	idget Year)	and the first of the second section of the sec		Physical Ac	complishme	nt (Budget Y	Variance as of		
	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	September 30, 2025	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	310100000000000												
OO: Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased					o von Zanchan ademande i III no Porto e von Servicio de la companya del companya de la companya del companya de la companya della companya de la companya de la companya de la companya della companya de					a commission des de Citte mentione à Cite mention			
Outcome indicator(s)					inianimum eneliim tui elimetti esimema.		En urbau commo norma colina mentido e sob SS etilido et 2	\$ 1000 Minus and a 1000 Minus and 10	e de Santa antigas, esta e conservamente como la constitución de Santa antigas de Santa antigas de Santa antig				
Percentage of first-time licensure exam	والمرافقة والمرا	 			ga en alles en empresant per en allemante.	COLUMN TO THE CO	<u> </u>		The second se				
takers that pass the licensure exams	er maj kamen merupen kerkelangi maj kaj episje ema jugi teo pripasioj kaj kaj kaj kaj kaj kaj kaj kaj kaj ka	10.00%	14.25%	11.00%	14.25%	49.50%	67.48%	86.62%	66.09%		220.19%	170.69%	Q1. 361 first take passers out of 535 first takers. Q2 518 first take passers out of 598 first takers Q3. 115 first take passers out of 174 first takers
2. Percentage of graduates (2 years prior)				100000000000000000000000000000000000000	TO STOCK HEAD WAS AND ASSESSED.						Therefore and the second section of the section of		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
that are employed		7.50%	7.50%	7.50%	7.50%	30.00%	8.43%	9.03%	8.96%		26.42%	-3.58%	Q. 476 Employed/5648 Total of 2023 Graduates x 100% Q2. 510 Employed/5648 Total of 2023 Graduates x 100% Q3. 506 Employed/5648 Total of 2023 Graduates x 100
Output Indicator(s)					wymann a war a	tamen and the second							
Percentage of undergraduate students	مرسموست الذن و سنون المستوات و سنوات (- بوانيت المرب مستواني الآثار بير به و بالمرب المرب المراب المراب المراب		V0-2*10-a		errichen von der	and and sold the sold to the sold and and and and and and and and and an	***************************************		pur anima process consideration and constitutions				
enrolled in CHED-identified and RDC-													
identified priority programs		40.50%		40.50%	wee flags (Ag Armany) - Anadam In a Mil (Ag Armany)	81.00%	59.93%	0.00%	60.53%	alan sa (Pamaga Sa ^t an ngamang sa Sati Sati na sa sa sa sa sa	120.46%	39.46%	Q1. 17721 students enrolled in CHED priority programs out of 29,571 students enrolled in Baccalaureat programs. Q2. No Enrollment Q3. 18,734 students enrolled in CHED priority programs out of 30,951 students enrolled in Baccalaureate programs.
2. Percentage of undergraduate programs	e projectivi e de da menori di la mandi di di mandi di di mandi di di mandi di di mandi di mandi di di mandi d	<u> </u>						**************************************			race at the state of the state		

Department

: State Universities and Colleges (SUCs)

Agency/Entity

: Negros Oriental State University

Operating Unit

: < not applicable >

Organization Code (UACS)

Particulars	HACO		Physica	l Target (Bu	udget Year)	Security 11 Section Conference of the part of the security of		Physical Ac	complishme	nt (Budget Ye	Variance as of		
	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	September 30, 2025	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
with accreditation		0.00%	0.00%	37.50%	62.50%	100.00%	21.43%	0.00%	57.14%		78.57%	-21.43%	Q1. 3/14*100%=21.43% 0 target for 1st Quarter but on the actual we accomplished 3 programs (BS in Information Technology, Bachelor of Science in Business Administration and BS in Psychology) that were accredited. Formula: Actual Accredited program /overall program to be accredited in the F.Y. 2025 *100%. Q2. No undergradituate program accreditation conducted for the 2nd quarter Q3. 8 programs were accredited in the 3rd Quarter: 1 program in Staton Campus, 4 programs in Bais Campus I and II, 2 programs in Main Campus I and II and 1 program in Pamplona Campus
ADVANCED EDUCATION PROGRAM	320100000000000	-		**		و د دود دود د هموره (۱۹ رسان دور ۱۳ رسان دور دور د دور دور دور دور دور دور دور د				**************************************		Section 2015, the second was a section of the secti	
OO : Higher education research improved to promote economic productivity and innovation								encilli (li la scoreta que, mito pagnocare, para con		The splitted beautiful of A_{ij} of $A_$	والمناول والمناول والمناولة والمناولة والمناولة والمناولة والمناولة والمناولة والمناولة والمناولة والمناولة وا		
Outcome Indicator(s)			************		MARCHE ALEXANDER PROGRAMMENT	ortania e consiste de la consiste d							
Percentage of graduate school faculty							and the second of the second s					and the state of t	
engaged in research work applied in any of													
the following:	and a victor of the total half half half the system (b) is given a total or the natural and the same where the same while the same while the same where the same where the same where the same while the	25,00%	25,00%	25.00%	25.00%	100,00%	54.22%	58.06%	42.31%		154.59%	54.59%	
a. pursuing advanced research degree		1				~~~	hallonger on the resemble and the	NASSE AMERICAN SERVICE SERVICES CONTRACTOR				and the first section of the foreign of the foreign of the first section	
programs (Ph.D.) or		0.00%	1.90%	0.00%	1.00%	2,00%	1.69%	1.61%	3.33%	and the state of t	6.63%	4.63%	Q1. 1 faculty / 59 regular faculty * 100 = 1.69%. Q2. 1 faculty / 62 regular faculty * 100 = 1.61% Q3. 1 GS Faculty enrolled in Ph.D. Program/30 GS Faculty without Ph.D.*100=3.33%
b. actively pursuing within the last three (3)		<u> </u>					taren sa mondioment i annafolinas en mandos va en universit	·——	an annuar i merilleri vara riba a Sasifianale	entrollers and the state of the	والمقاهدة والمارية والمارية والمقادة والمواجع والرابط والمارية		
years (investigative research, basic and		1	w.e								~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	The section of the contract of	
applied scientific research, policy research,				/	lide () = "Million lides a ministración de la cuerción de la cuerc			an in a manghan a th'i dhilling an an an dhilling an			er i era razarret firmana e razerrat (i navigi e espera e i que am	10^{16} $10^{$	*** The state of t
social science research) or		20.00%	20.00%	20.00%	20.00%	80.00%	38.98%	45.16%	32.20%		116.34%	36.34%	Q1. 23 faculty / 59 regular faculty * 100 = 38.98% Q2. 28 faculty / 62 regular faculty * 100 = 45.16% Q3. 19 GS faculty actively pursuing research/59 overall total faculty * 100 = 32.20%
c. producing technologies for						Prince - / 22 and 20 and 10				terretiren e sertisetti tilare e e egester e e e e e e e e e e e e e e e e e e	mental annual or samula, resignment a properties		
commercialization or livelihood	- 10-10-10-10-10-10-10-10-10-10-10-10-10-1		ĺ	İ				***************************************	AN ARC. COLO. A COLORADO COLORADO DE COLORADO COLORADO COLORADO COLORADO COLORADO COLORADO COLORADO COLORADO C				2 of Page

Department

: State Universities and Colleges (SUCs)

Agency/Entity

: Negros Oriental State University

Operating Unit

: < not applicable >

Organization Code (UACS)

	UACS		Physica	l Target (B	udget Year)			Physical Ac	complishme	nt (Budget Ye	ear)	Variance as of September 30, 2025	Remarks
Particulars	CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
improvement or		4.00%	3.00%	4.00%	3.00%	14.00%	0.00%	1.61%	0%		1.61%	-12.39%	Q2. 1 faculty / 62 regular faculty * 100 = 1.61 Catch-Up Plan: To encourage our students and faculty from MTE and MSIT to produce technologies for commercialization and livelihood improvement. Q3. To encourage the Graduate School faculty, research advisers, and students to actively engage in research initiatives that foster innovation and lead to the development of technologies for commercialization and livelihood enhancement.
d. whose research work resulted in an		*	1	1					<u> </u>	İ			
extension program		1.00%	1.00%	1.00%	1.00%	4.00%	13.56%	9.68%	6.78%		30.02%	26.02%	Q1. 8 faculty / 59 regular faculty * 100 = 13.56%. Q2. 1 faculty / 62 regular faculty * 10 = 1.61% Q3. 4 GS include in extension program/ 59 overall total faculty * 100 = 6.78
Output Indicator(s)						~~c~;;;—, , , , , , , , , , , , , , , , , , , 					واستعماره والمعاودة والمراكبة والمساودة والمراكبة والمعاودة والمراكبة والمعاودة والمراكبة والمعاودة والمعاودة		
Percentage of graduate students enrolled		<u> </u>		}						1			
in research degree programs		0.00%	49.96%	0.00%	49.96%	99.92%	0.00%	43.97%	45.75%		89.72%	-10.20%	912 total no. of students enrolled in research degree programs/1037 total number of students enrolled in the GS * 100/2 = 43.97% Catch-Up Plan: To encourage Graduate School students to enroll in research degree programs. Q3. 1002 enrolled in research degree program/1095 total number of studer enrolled in the GS*100/2 = 45.75%
2. Percentage of accredited graduate		ļ						~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~		 			
programs		0.00%	10.00%	10.00%	20.00%	40.00%	0.00%	0.00%	75.00%		75.00%	35.00%	Q1. No accreditation conducted for the 1st quarter. Q2. No graduate accreditation conducted for the 2nd quarter as the validity period for each programs is the bases of accreditation, which usually falls on the 3rd and 4th quarter of the fiscal year. Q3. 3 programs were accredited under the Graduat School Programs. 3/4*100%=75%
			19 1100-1 17, 1111 pagasaga 15, 750 p 10 sas	· · · · · · · · · · · · · · · · · · ·	val			ermini Sanamanan an esta escalabilida	01000000000000000000000000000000000000				
RESEARCH PROGRAM OO : Higher education research improved to promote	320200000000000		ALLE MINISTER OF PROGRAMME SAME SAME SAME SAME SAME SAME SAME			Processing of Street Surveyor and Sarveyor a manager (STAC) for			- And Maria (Maria Andreas) - Andreas (Andreas)				
economic productivity and innovation													3 of Pag

Department

: State Universities and Colleges (SUCs)

Agency/Entity

: Negros Oriental State University

Operating Unit

: < not applicable >

Organization Code (UACS)

	114.00		Physica	l Target (Bi	udget Year)			Physical Ac	complishme	nt (Budget Ye	ear)	Variance as of September 30, 2025	Remarks
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Outcome Indicator(s)					, , , , , , , , , , , , , , , , , , , ,								
Number of research outputs in the last			a de la companya de l				Andrew Control of the	Street, and the street, and a	- Color - Colo		a manara a a se sendre di Sel Million di Lanco a a un manura a un morte de la sesse cano		See Annual Section and Annual Section and Annual An
three years utilized by the industry or by	. <u>2011</u> - 2016 - 1018	A		<u> </u>		······································		المسينة المراوي ما والمراوية والمسينة المسينة والمسينة والمراوية المستند		·			
other beneficiaries	,我们就是一个人,我们就是一个人,我们就是一个人,我们就是一个人,我们就是一个人,我们就是一个人,我们就是一个人,我们就是一个人,我们就是一个人,我们就是一个人, "我们就是一个人,我们就是一个人,我们就是一个人,我们就是一个人,我们就是一个人,我们就是一个人,我们就是一个人,我们就是一个人,我们就是一个人,我们就是一个人	1	2	3	1	7	1	2	3		6	-1	
Output Indicator(s)	formulation to the first of the state of the				e amateir agreemen skanigus (A. T. Austria) (k. Austria)		Prof. (special) (special) special and a spec	in the state of the Community of the State o		garmananari di distancida e erdismo erdismo erdismo erdismo de entre de entre de entre entre entre entre entre	ermania, armania de la fazon esta (1770) inspirar e e Santido Propessionida	Anniero († 1930 - Christian Principal Christian († 1920 - Christian Anniero († 1930 - Christian († 1920 -	
Number of research outputs completed		<u> </u>	 	 					İ				
within the year	em litera vilantes e conscrenitar està vilantificia e celline a teò e 1850 y escene il ser e relias (secondo està cost	8	11	12	13	44	8	12	12	and a superior description of the Paul 1990 of	32	-12	
2. Percentage of research outputs published		ļ	 	<u> </u>								والمساورة والمراوات والمساورة والمساورة والمراوات والمراوات والمراوات والمراوات والمراوات والمراوات والمساورة	
in internationally-refereed or CHED						www.			<u> </u>				
recognized journal within the year		15.00%	17.00%	18.00%	20.00%	70.00%	15.00%	27.27%	27.27%		69.57%	-0.46%	Q1. only 1.2 published research output is required for the 1st quarter, hence, 1.2 published /8 completed research output X 100% = 15. Q2. 12 published research output out of 44, hence 12/44=27.27% Q3. 12 published research output out of 44 research
ECHNICAL ADVISORY EXTENSION PROGRAM	330100000000000	· · · · · · · · · · · · · · · · · · ·				art () The Version Lift Life agency of his constructed or		A THE STATE OF THE			المنتهدي وستندن ومداء المنتدر ومنتمك فيناوان المغرف والمنتقد وووال المنتقد والمنتقد والمنتقد والمنتقد والمنتقد	المنطقية عدم في من المفيد أو ما والمنافق المنافق المنافق المنافق المنافق المنافق المنافق المنافق المنافقة المن	output target (12/44=27.27%)
OO : Community engagement increased													
Outcome Indicator(s)	and the second s	ļ	<u></u>								eliment of the entire construction of the entire		
1. Number of active partnerships with				**************************************	(Chapter Control 1971, control 1971 and 1971 and 1971	nr-auca 	and the second second second second second second second second second second second second second second seco	r til for til med en sterne som formande med som en er formande for a filme				δ and an δ -	
LGUs, industries, NGOs, NGAs, SMEs, and								8:17:11 - 11:11 - 11:11 - 11:11 - 11:11 - 11:11 - 11:11 - 11:11 - 11:11 - 11:11 - 11:11 - 11:11 - 11:11 - 11:1					
other stakeholders as a result of extension	والمرابعة والمساورة والمعاولة والمساورة والمسا				~~************************************	T							
aclivitles		6	7	8	10	31	6	8	10		24	-7	Q1. 1. EDC, 2-e 4 LGU Valencia, 3. Brgy. Cadawinonan, 4. Brgy. Pal-ew, 5. Brgy. Olympia and 6. Brgy. Tubigon Q2. 1. LGU S Catalina 2. LGU San Jose 3. Brgy Canliller, Magatas 5. DSWD 6. Sr. San Roque Frame Association 7. PAO 8. Brgy Dayoyo Q3. 1. Kinayan handicraft makers 2. Brgy Malusay NOHRRA 4. LGU Valencia 5. EDC 6. PNP Bais 7. RAFI 8. PhilFida 9. DTI 10. DOST
Output Indicator(s)					All the section of th		entre a service de la companya de la companya de la companya de la companya de la companya de la companya de l Contra de la companya de la companya de la companya de la companya de la companya de la companya de la companya	gan artista de participa de la compansa de la compansa de la compansa de la compansa de la compansa de la comp Compansa de participa de la compansa de la co					
Number of trainees weighted by the		ļ	ļ]		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			<u> </u>	ļļ			4.of Pi

Department

: State Universities and Colleges (SUCs)

Agency/Entity

: Negros Oriental State University

Operating Unit

: < not applicable >

Organization Code (UACS)

: 08 072 0000000

APPENNIA CONTRACTOR CONTRACTOR AT CORP TO A QUARTER CONTRACTOR AT CONTRACTOR ASSESSMENT ASSESSMENT ASSESSMENT AT CONTRACTOR ASSESSMENT ASSESSME			Physical	Target (Bu	udget Year)			Physical Ac	complishme	nt (Budget Ye	Variance as of	2	
Particulars	CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	September 30, 2025	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
length of training		1000	1000	1010	1020	4,030	618	1645	1023		3286	-744	Q1. With a target of 1,000 beneficiaries, only 618 have benefited from the extension project Q2. With a target of 1,000 beneficiaries, 1644 have benefited from the extension project. Q With a target of 1,000 beneficiaries, 1023 have benefited from the extension project.
2. Number of extension programs organized		-											
and supported consistent with the SUC's													
mandated and priority programs		5	6	7	8	26	5	6	8		19	-7	Q1. 5 extension have been organized. Q2. 6 extension have been organized. Q3. 8 extension have been organized.
3. Percentage of beneficiaries who rate the													
training course/s as satisfactory													
or higher in terms of quality and relevance		25.00%	25.00%	25.00%	25.00%	100.00%	25%	25%	25%		75.00%	-25.00%	Q1. The rate of extension workers receiving a 'very satisfactory' rating for the first quarter extension projects is 25%. Q2. The rate of extension workers receiving a 'very satisfactory' rating for the second quarter extension projects is 25%. Q3. The rate of extension workers receiving a 'very satisfactory' rating for the second quarter extension projects is 25%.

Prepared By:

ENGR. CELESTINA D. FAVOR

DIRECTOR, PLANNING AND DEVELOPMENT OFFICE

Date: Oc

October 20, 2025 05:30 PM

In coordination with:

RENE BOY A. CATUBIG, CPA, MBA

CHIEF ADMINISTRATIVE OFFICER FOR FINANCE

Date: October 20, 2025 05:30 PM

Recommended by:

MERIVIC G. CATADA, Ph. D.

VICE PRESIDENT FOR ADMINISTRATION AND FINANCE

Date: October 21, 2025 08:35 AM

Approved By:

DEL MARJON E. YASI, PSY. D.

NIVERSITY PRESIDENT

Date: October 21, 2025 08:35 AM